



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

April 2016

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

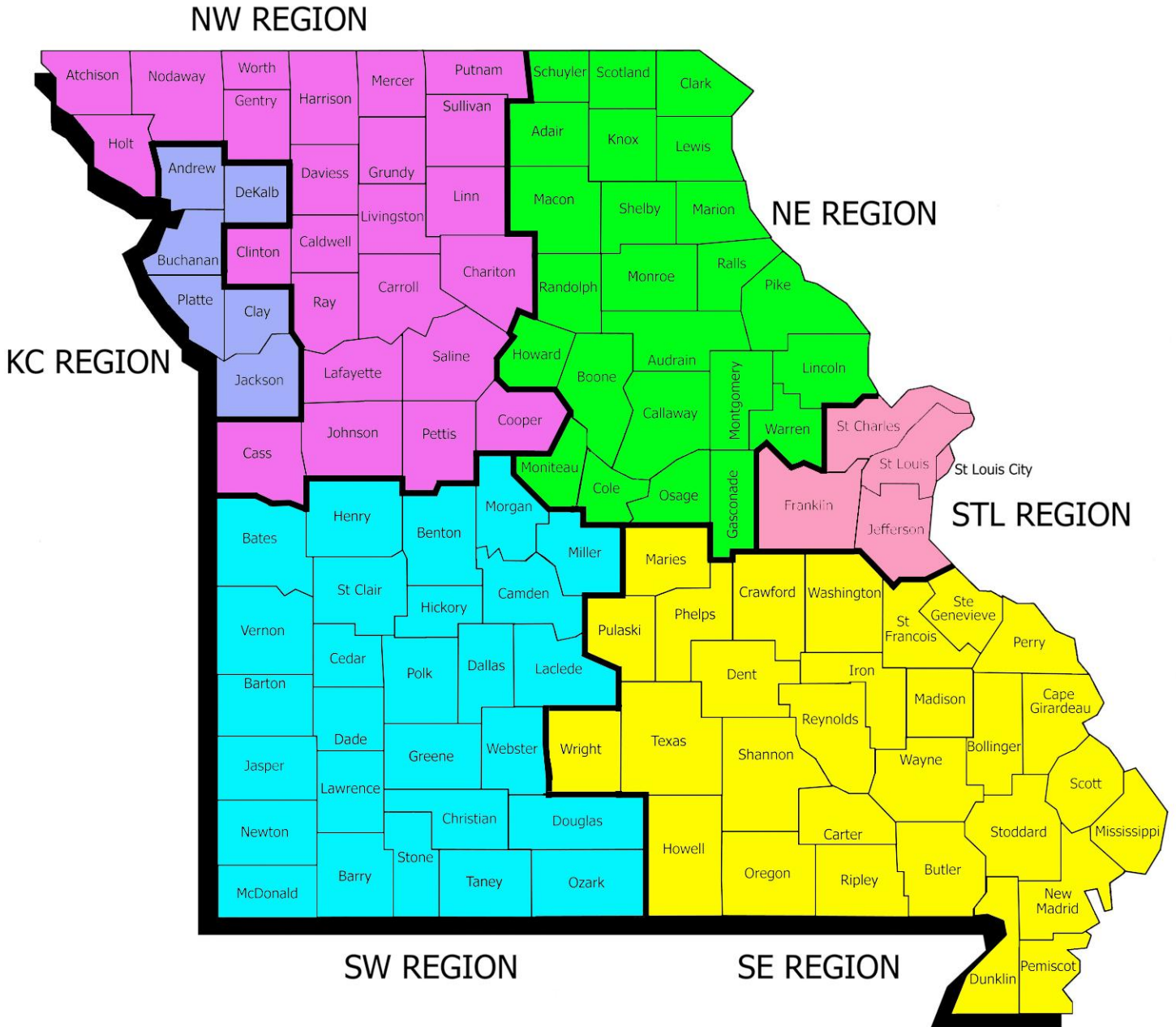


Figure 2. Reason for Child Care

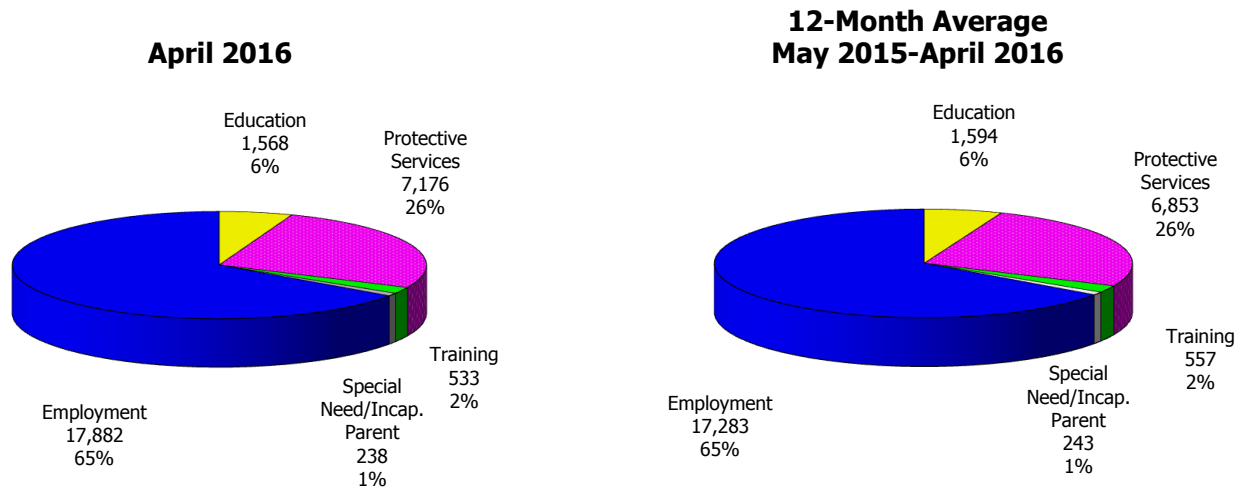


Figure 3. Children Served by Facility

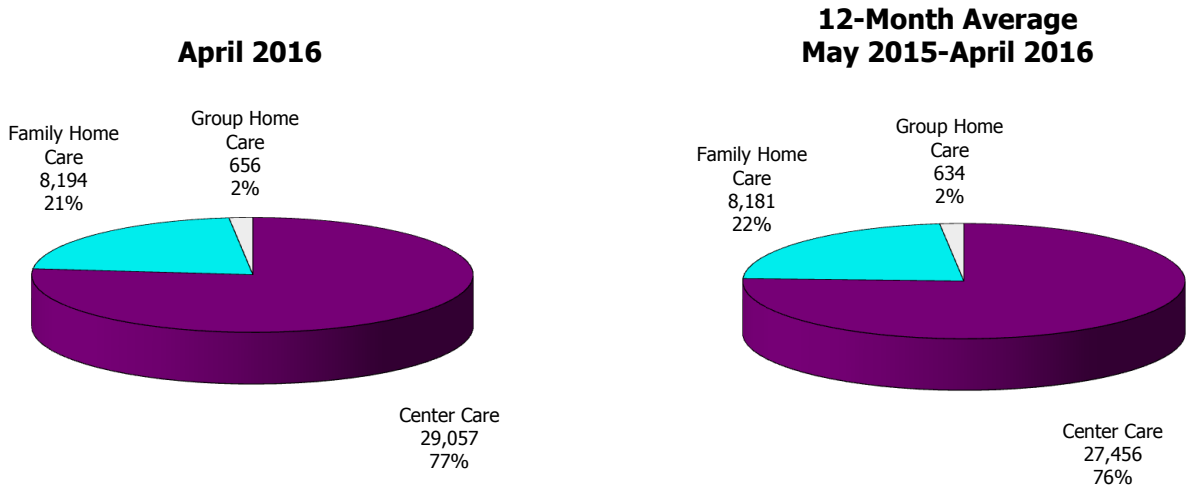
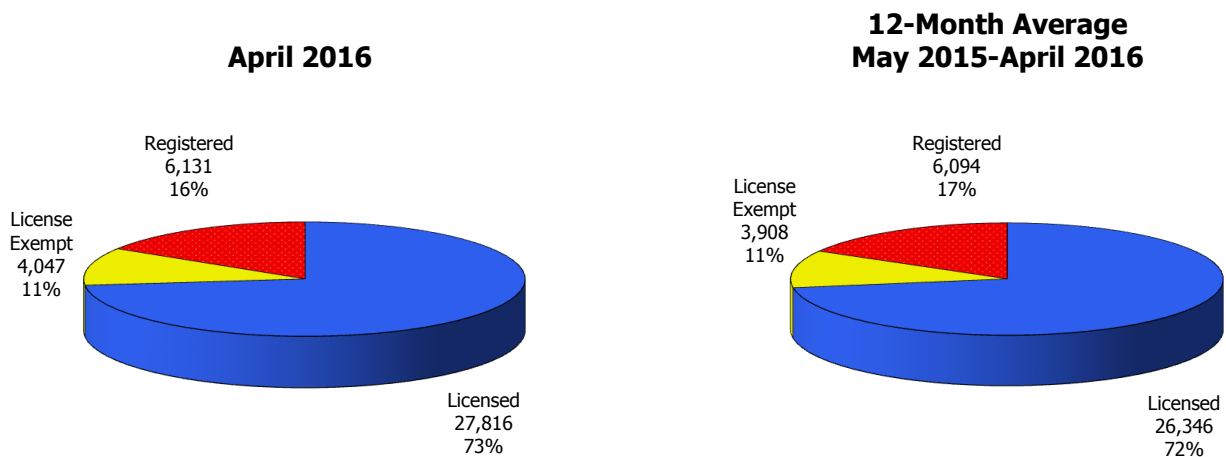


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
APRIL 2016**

	NUMBER OR AMOUNT APR-2016	NUMBER OR AMOUNT MAR-2016	NUMBER OR AMOUNT FEB-2016	NUMBER OR AMOUNT APR-2015	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,433	4,786	3,588	4,806	-7.4%	23.6%	-7.8%
APPLICATIONS APPROVED	2,483	2,805	2,236	2,906	-11.5%	11.0%	-14.6%
APPLICATIONS REJECTED	1,658	1,614	1,344	1,793	2.7%	23.4%	-7.5%
APPLICATIONS PENDING	1,142	1,043	1,087	1,769	9.5%	5.1%	-35.4%
15 DAYS OR LESS	1,024	918	834	1,057	11.5%	22.8%	-3.1%
MORE THAN 15 DAYS	118	125	253	712	-5.6%	-53.4%	-83.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,882	18,091	17,839	16,153	-1.2%	0.2%	10.7%
EDUCATION	1,568	1,602	1,591	2,077	-2.1%	-1.4%	-24.5%
TRAINING	533	552	526	572	-3.4%	1.3%	-6.8%
PROTECTIVE SERVICES	7,176	6,993	6,887	6,645	2.6%	4.2%	8.0%
SPECIAL NEED	52	51	52	64	2.0%	0.0%	-18.8%
INCAPACITATED PARENT	186	195	188	196	-4.6%	-1.1%	-5.1%
TOTAL HOUSEHOLDS	27,397	27,484	27,083	25,707	-0.3%	1.2%	6.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,057	28,261	27,659	26,568	2.8%	5.1%	9.4%
FAMILY HOME CARE	8,194	8,151	8,054	8,041	0.5%	1.7%	1.9%
GROUP HOME CARE	656	622	655	689	5.5%	0.2%	-4.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,816	27,160	26,545	25,570	2.4%	4.8%	8.8%
LICENSE EXEMPT	4,047	3,785	3,860	3,747	6.9%	4.8%	8.0%
REGISTERED	6,131	6,111	5,993	5,999	0.3%	2.3%	2.2%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	37,679	36,792	36,140	35,100	2.4%	4.3%	7.3%
CHILD CARE PAYMENTS	\$11,937,317	\$11,205,609	\$10,858,352	\$10,932,366	6.5%	9.9%	9.2%
AVERAGE PER CHILD	\$317	\$305	\$300	\$311	4.0%	5.4%	1.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,476	2,545	2,678	3,591	-2.7%	-7.5%	-31.0%
CHILD CARE PAYMENTS	\$869,463	\$840,027	\$889,428	\$1,222,704	3.5%	-2.2%	-28.9%
AVERAGE PER CHILD	\$351	\$330	\$332	\$340	6.4%	5.7%	3.1%
MEDICAID ONLY							
CHILDREN SERVED	25,771	25,077	24,429	22,390	2.8%	5.5%	15.1%
CHILD CARE PAYMENTS	\$7,678,922	\$7,220,930	\$6,920,092	\$6,569,324	6.3%	11.0%	16.9%
AVERAGE PER CHILD	\$298	\$288	\$283	\$293	3.5%	5.2%	1.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,730	1,684	1,695	2,027	2.7%	2.1%	-14.7%
CHILD CARE PAYMENTS	\$496,464	\$476,958	\$480,663	\$568,745	4.1%	3.3%	-12.7%
AVERAGE PER CHILD	\$287	\$283	\$284	\$281	1.3%	1.2%	2.3%
CHILDREN SERVICES							
CHILDREN SERVED	7,176	6,993	6,887	6,645	2.6%	4.2%	8.0%
CHILD CARE PAYMENTS	\$2,743,921	\$2,533,038	\$2,446,607	\$2,450,704	8.3%	12.2%	12.0%
AVERAGE PER CHILD	\$382	\$362	\$355	\$369	5.6%	7.6%	3.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	533	506	461	454	5.3%	15.6%	17.4%
CHILD CARE PAYMENTS	\$148,546	\$134,656	\$121,562	\$120,889	10.3%	22.2%	22.9%
AVERAGE PER CHILD	\$279	\$266	\$264	\$266	4.7%	5.7%	4.7%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
APRIL 2016**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
	CALDWELL	1	0	0	0.0%	0	0	0	0.0%
	CARROLL	0	0	0	0.0%	0	0	0	0.0%
	CASS	56	23	20	46.5%	43	29	14	32.6%
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	6	1	3	75.0%	4	3	1	25.0%
	COOPER	6	0	3	100.0%	3	2	1	33.3%
	DAVIESS	1	0	0	0.0%	0	0	0	0.0%
	GENTRY	5	0	2	100.0%	2	1	1	50.0%
	GRUNDY	3	1	1	50.0%	2	0	2	100.0%
	HARRISON	1	0	1	100.0%	1	1	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	25	12	11	47.8%	23	16	7	30.4%
	LAFAYETTE	17	10	6	37.5%	16	12	4	25.0%
	LINN	0	0	1	100.0%	1	0	1	100.0%
	LIVINGSTON	2	2	2	50.0%	4	1	3	75.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	1	0	0	0.0%	0	0	0	0.0%
	PETTIS	35	11	15	57.7%	26	17	9	34.6%
	PUTNAM	2	1	1	50.0%	2	2	0	0.0%
	RAY	11	4	6	60.0%	10	6	4	40.0%
	SALINE	3	2	2	50.0%	4	3	1	25.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	177	67	75	52.8%	142	94	48	33.8%
NE REGION	ADAIR	12	5	3	37.5%	8	6	2	25.0%
	AUDRAIN	7	0	3	100.0%	3	1	2	66.7%
	BOONE	148	61	46	43.0%	107	73	34	31.8%
	CALLAWAY	20	6	13	68.4%	19	15	4	21.1%
	CLARK	0	0	0	0.0%	0	0	0	0.0%
	COLE	77	30	37	55.2%	67	47	20	29.9%
	GASCONADE	3	0	2	100.0%	2	2	0	0.0%
	HOWARD	8	3	3	50.0%	6	4	2	33.3%
	KNOX	2	1	2	66.7%	3	1	2	66.7%
	LEWIS	3	1	2	66.7%	3	0	3	100.0%
	LINCOLN	14	5	9	64.3%	14	5	9	64.3%
	MACON	8	4	2	33.3%	6	3	3	50.0%
	MARION	10	6	5	45.5%	11	7	4	36.4%
	MONITEAU	5	6	4	40.0%	10	8	2	20.0%
	MONROE	5	3	1	25.0%	4	4	0	0.0%
	MONTGOMERY	3	1	0	0.0%	1	1	0	0.0%
	OSAGE	6	3	0	0.0%	3	2	1	33.3%
	PIKE	7	4	4	50.0%	8	3	5	62.5%
	RALLS	1	0	1	100.0%	1	0	1	100.0%
	RANDOLPH	12	8	7	46.7%	15	12	3	20.0%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	2	0	1	100.0%	1	1	0	0.0%
	SHELBY	1	2	1	33.3%	3	2	1	33.3%
	WARREN	8	7	3	30.0%	10	5	5	50.0%
	NE TOTAL	362	156	149	48.9%	305	202	103	33.8%
SE REGION	BOLLINGER	5	2	3	60.0%	5	3	2	40.0%
	BUTLER	33	19	10	34.5%	29	17	12	41.4%
	CAPE GIRARDEAU	51	15	14	48.3%	29	20	9	31.0%
	CARTER	0	0	1	100.0%	1	0	1	100.0%
	CRAWFORD	12	7	3	30.0%	10	7	3	30.0%
	DENT	1	2	0	0.0%	2	2	0	0.0%
	DUNKLIN	21	12	13	52.0%	25	14	11	44.0%
	HOWELL	30	15	11	42.3%	26	21	5	19.2%
	IRON	1	0	1	100.0%	1	0	1	100.0%
	MADISON	12	6	6	50.0%	12	9	3	25.0%
	MARIES	1	1	0	0.0%	1	1	0	0.0%
	MISSISSIPPI	11	8	3	27.3%	11	8	3	27.3%

**TABLE 2. CHILD CARE APPLICATIONS
APRIL 2016**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	7	5	7	58.3%	12	7	5	41.7%
	OREGON	7	1	3	75.0%	4	3	1	25.0%
	PEMISCOT	11	10	10	50.0%	20	12	8	40.0%
	PERRY	9	2	11	84.6%	13	6	7	53.8%
	PHELPS	8	7	8	53.3%	15	6	9	60.0%
	PULASKI	6	3	9	75.0%	12	10	2	16.7%
	REYNOLDS	0	1	0	0.0%	1	1	0	0.0%
	RIPLEY	6	6	0	0.0%	6	4	2	33.3%
	ST FRANCOIS	38	13	16	55.2%	29	20	9	31.0%
	STE GENEVIEVE	2	2	2	50.0%	4	1	3	75.0%
	SCOTT	30	21	12	36.4%	33	23	10	30.3%
	SHANNON	1	1	0	0.0%	1	1	0	0.0%
	STODDARD	10	7	4	36.4%	11	7	4	36.4%
	TEXAS	4	5	6	54.5%	11	5	6	54.5%
	WASHINGTON	12	10	5	33.3%	15	11	4	26.7%
	WAYNE	9	4	1	20.0%	5	5	0	0.0%
	WRIGHT	5	5	3	37.5%	8	6	2	25.0%
	SE TOTAL	343	190	162	46.0%	352	230	122	34.7%
SW REGION	BARRY	9	5	1	16.7%	6	4	2	33.3%
	BARTON	3	0	1	100.0%	1	1	0	0.0%
	BATES	3	1	2	66.7%	3	2	1	33.3%
	BENTON	3	1	2	66.7%	3	1	2	66.7%
	CAMDEN	15	7	5	41.7%	12	11	1	8.3%
	CEDAR	3	3	0	0.0%	3	1	2	66.7%
	CHRISTIAN	45	16	16	50.0%	32	19	13	40.6%
	DADE	1	1	0	0.0%	1	1	0	0.0%
	DALLAS	6	3	0	0.0%	3	3	0	0.0%
	DOUGLAS	3	1	0	0.0%	1	1	0	0.0%
	GREENE	199	86	94	52.2%	180	115	65	36.1%
	HENRY	10	3	7	70.0%	10	6	4	40.0%
	HICKORY	1	0	0	0.0%	0	0	0	0.0%
	JASPER	79	33	30	47.6%	63	45	18	28.6%
	LACLEDE	23	9	17	65.4%	26	16	10	38.5%
	LAWRENCE	12	8	5	38.5%	13	6	7	53.8%
	MCDONALD	3	2	1	33.3%	3	2	1	33.3%
	MILLER	9	3	2	40.0%	5	5	0	0.0%
	MORGAN	5	3	4	57.1%	7	4	3	42.9%
	NEWTON	20	10	13	56.5%	23	15	8	34.8%
	OZARK	1	0	0	0.0%	0	0	0	0.0%
	POLK	11	10	8	44.4%	18	13	5	27.8%
	ST CLAIR	1	2	2	50.0%	4	2	2	50.0%
	STONE	8	4	4	50.0%	8	5	3	37.5%
	TANEY	18	14	10	41.7%	24	12	12	50.0%
	VERNON	5	5	3	37.5%	8	5	3	37.5%
	WEBSTER	15	6	7	53.8%	13	9	4	30.8%
	SW TOTAL	511	236	234	49.8%	470	304	166	35.3%
KC REGION	ANDREW	6	2	0	0.0%	2	1	1	50.0%
	BUCHANAN	55	35	30	46.2%	65	49	16	24.6%
	CLAY	98	38	31	44.9%	69	48	21	30.4%
	DE KALB	0	0	0	0.0%	0	0	0	0.0%
	JACKSON	752	440	283	39.1%	723	543	180	24.9%
	PLATTE	41	31	27	46.6%	58	40	18	31.0%
	KC TOTAL	952	546	371	40.5%	917	681	236	25.7%
STL REGION	FRANKLIN	60	23	18	43.9%	41	27	14	34.1%
	JEFFERSON	121	56	35	38.5%	91	62	29	31.9%
	ST CHARLES	141	55	45	45.0%	100	76	24	24.0%
	ST LOUIS COUNTY	1,034	520	286	35.5%	806	586	220	27.3%
	ST LOUIS CITY	732	634	283	30.9%	917	713	204	22.2%
	SL TOTAL	2,088	1,288	667	34.1%	1,955	1,464	491	25.1%
STATEWIDE		4,433	2,483	1,658	40.0%	4,141	2,975	1,166	28.2%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
APRIL 2016**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ATCHISON	12	5	0	0	7	0	0
	CALDWELL	18	8	0	0	10	0	0
	CARROLL	6	3	0	0	3	0	0
	CASS	389	235	18	2	131	0	3
	CHARITON	7	2	0	0	5	0	0
	CLINTON	35	18	3	0	14	0	0
	COOPER	58	39	4	1	13	0	1
	DAVIESS	16	14	0	0	2	0	0
	GENTRY	11	6	1	0	4	0	0
	GRUNDY	32	13	3	0	16	0	0
	HARRISON	1	1	0	0	0	0	0
	HOLT	0	0	0	0	0	0	0
	JOHNSON	163	105	13	3	42	0	0
	LAFAYETTE	108	49	9	1	48	1	0
	LINN	11	4	0	0	7	0	0
	LIVINGSTON	32	15	1	0	16	0	0
	MERCER	0	0	0	0	0	0	0
	NODAWAY	11	8	0	0	3	0	0
	PETTIS	148	86	9	0	53	0	0
	PUTNAM	10	5	0	0	5	0	0
	RAY	27	22	1	1	3	0	0
	SALINE	12	0	1	0	11	0	0
	SULLIVAN	4	1	1	0	2	0	0
	WORTH	0	0	0	0	0	0	0
		NW TOTAL	1,111	639	64	8	395	1
NE REGION	ADAIR	54	25	3	0	26	0	0
	AUDRAIN	61	37	2	0	22	0	0
	BOONE	823	569	37	9	191	6	11
	CALLAWAY	160	88	5	4	60	1	2
	CLARK	15	6	0	0	9	0	0
	COLE	486	302	28	7	139	6	4
	GASCONADE	37	19	2	0	16	0	0
	HOWARD	31	24	2	0	5	0	0
	KNOX	9	3	0	0	6	0	0
	LEWIS	8	5	2	0	1	0	0
	LINCOLN	114	63	4	2	45	0	0
	MACON	34	24	1	1	8	0	0
	MARION	103	54	5	1	42	1	0
	MONITEAU	56	39	2	0	15	0	0
	MONROE	27	14	3	0	9	0	1
	MONTGOMERY	11	10	0	0	1	0	0
	OSAGE	39	18	0	0	21	0	0
	PIKE	53	33	0	0	19	1	0
	RALLS	15	9	0	0	6	0	0
	RANDOLPH	113	67	5	2	38	0	1
	SCHUYLER	1	0	0	0	1	0	0
	SCOTLAND	1	0	0	0	1	0	0
	SHELBY	11	3	0	0	7	0	1
	WARREN	56	48	2	0	6	0	0
		NE TOTAL	2,318	1,460	103	26	694	15
SE REGION	BOLLINGER	26	13	1	1	11	0	0
	BUTLER	206	112	9	1	83	1	0
	CAPE GIRARDEAU	287	157	19	3	106	0	2
	CARTER	3	2	0	1	0	0	0
	CRAWFORD	58	37	1	0	20	0	0
	DENT	29	15	1	0	13	0	0
	DUNKLIN	130	71	9	2	47	0	1
	HOWELL	170	106	8	1	52	0	3
	IRON	10	10	0	0	0	0	0
	MADISON	105	44	2	1	57	0	1
	MARIES	7	0	0	0	7	0	0
	MISSISSIPPI	51	44	3	0	4	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
APRIL 2016**

		TOTAL HOUSEHOLDS	REASON FOR CARE						
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	80	47	8	1	24	0	0	
	OREGON	31	18	3	0	10	0	0	
	PEMISCOT	78	55	5	1	17	0	0	
	PERRY	63	37	1	1	24	0	0	
	PHELPS	134	69	11	0	54	0	0	
	PULASKI	100	43	3	0	54	0	0	
	REYNOLDS	5	4	0	0	1	0	0	
	RIPLEY	65	23	1	0	41	0	0	
	ST FRANCOIS	313	146	8	3	155	0	1	
	STE GENEVIEVE	68	39	3	1	24	0	1	
	SCOTT	270	155	12	3	96	1	3	
	SHANNON	12	8	2	0	2	0	0	
	STODDARD	122	31	6	1	84	0	0	
	TEXAS	47	23	3	0	21	0	0	
	WASHINGTON	129	58	2	2	67	0	0	
	WAYNE	27	20	1	1	5	0	0	
	WRIGHT	37	17	1	1	18	0	0	
	SE TOTAL	2,663	1,404	123	25	1,097	2	12	
SW REGION	BARRY	58	25	4	0	29	0	0	
	BARTON	27	13	0	0	14	0	0	
	BATES	28	14	1	0	13	0	0	
	BENTON	35	21	1	0	13	0	0	
	CAMDEN	96	54	6	0	35	1	0	
	CEDAR	23	15	0	0	7	0	1	
	CHRISTIAN	316	148	11	2	152	1	2	
	DADE	3	1	1	0	1	0	0	
	DALLAS	33	18	2	0	13	0	0	
	DOUGLAS	13	5	0	0	8	0	0	
	GREENE	1,318	697	66	22	527	1	5	
	HENRY	94	44	6	1	42	1	0	
	HICKORY	18	2	0	0	16	0	0	
	JASPER	523	232	30	1	258	0	2	
	LACLEDE	117	56	4	1	56	0	0	
	LAWRENCE	79	32	3	0	44	0	0	
	MCDONALD	32	6	2	0	23	0	1	
	MILLER	50	30	2	0	17	0	1	
	MORGAN	34	18	4	0	11	1	0	
	NEWTON	147	55	6	0	86	0	0	
	OZARK	7	2	0	0	5	0	0	
	POLK	93	46	1	0	46	0	0	
	ST CLAIR	7	6	0	0	1	0	0	
	STONE	57	30	2	0	24	0	1	
	TANEY	117	64	4	0	49	0	0	
	VERNON	29	19	0	0	10	0	0	
	WEBSTER	72	39	4	0	29	0	0	
		SW TOTAL	3,426	1,692	160	27	1,529	5	13
	KC REGION	ANDREW	30	27	1	0	1	0	1
BUCHANAN		324	269	18	4	33	0	0	
CLAY		713	365	35	9	302	1	1	
DE KALB		14	4	2	0	8	0	0	
JACKSON		4,028	2,446	240	116	1,193	8	25	
PLATTE		206	112	11	6	74	1	2	
KC TOTAL		5,315	3,223	307	135	1,611	10	29	
STL REGION	FRANKLIN	402	218	18	3	161	0	2	
	JEFFERSON	857	531	36	5	278	1	6	
	ST CHARLES	972	629	39	11	281	2	10	
	ST LOUIS COUNTY	6,518	5,014	418	133	894	11	48	
	ST LOUIS CITY	3,815	3,072	300	160	236	5	42	
	SL TOTAL	12,564	9,464	811	312	1,850	19	108	
STATEWIDE		27,397	17,882	1,568	533	7,176	52	186	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

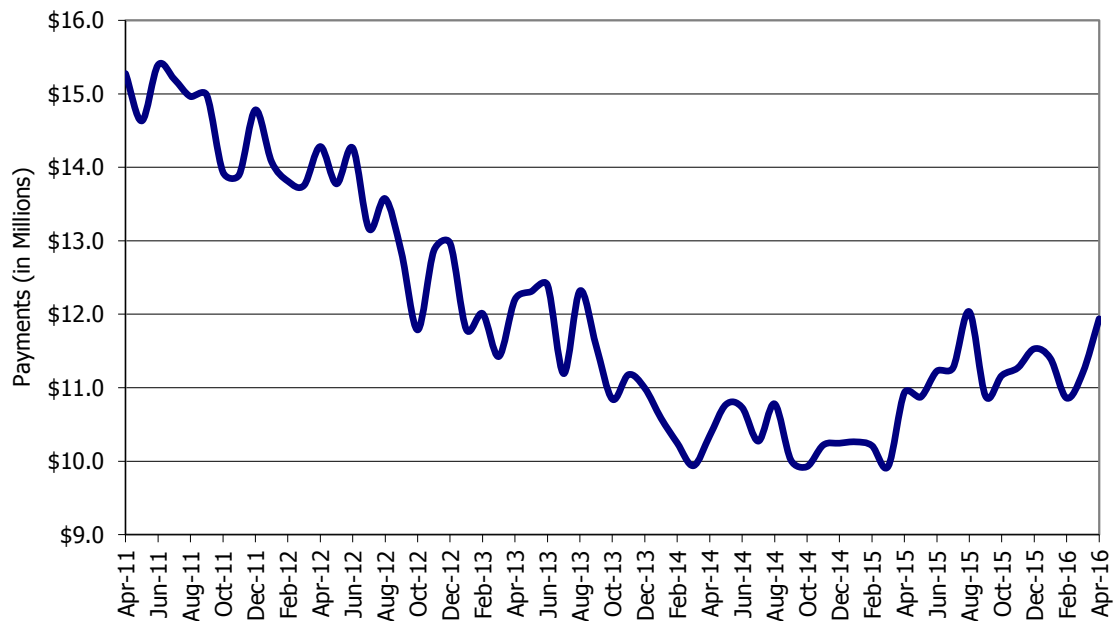
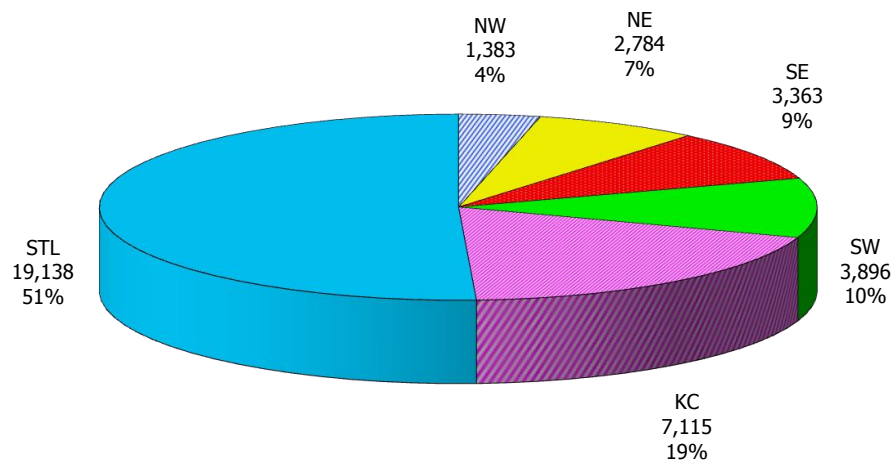
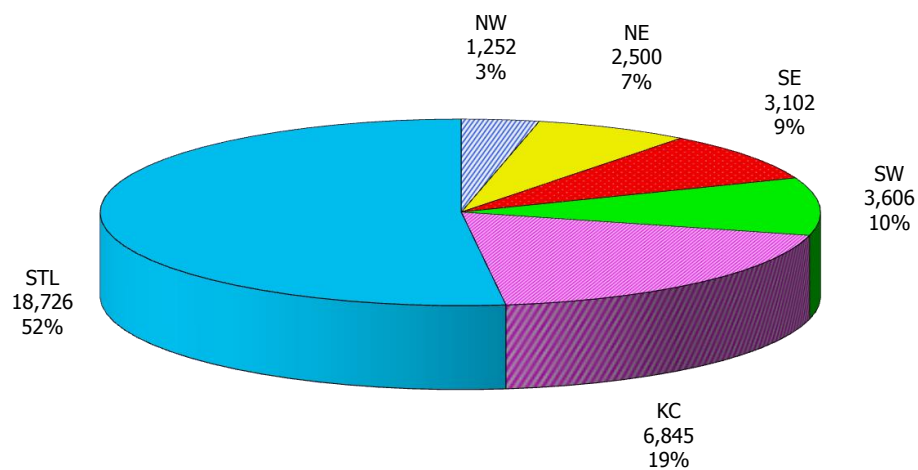


Figure 7. Children Served By Region

April 2016



**12-Month Average
May 2015-April 2016**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$590	4	\$558	9	\$976	16	\$2,124
	CALDWELL	12	\$2,793	0	\$0	9	\$1,249	21	\$4,042
	CARROLL	1	\$65	2	\$535	2	\$495	5	\$1,095
	CASS	89	\$41,085	41	\$14,147	360	\$93,436	490	\$148,668
	CHARITON	5	\$976	0	\$0	6	\$544	11	\$1,520
	CLINTON	11	\$4,496	3	\$1,127	46	\$7,921	60	\$13,544
	COOPER	9	\$3,291	4	\$650	52	\$6,939	65	\$10,880
	DAVISS	2	\$730	0	\$0	11	\$1,439	13	\$2,169
	GENTRY	3	\$583	1	\$136	15	\$2,385	19	\$3,104
	GRUNDY	13	\$3,723	3	\$749	22	\$3,197	38	\$7,669
	HARRISON	0	\$0	0	\$0	6	\$999	6	\$999
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	26	\$10,119	16	\$4,843	185	\$56,070	227	\$71,032
	LAFAYETTE	23	\$9,596	25	\$8,658	67	\$16,345	115	\$34,598
	LINN	5	\$2,467	2	\$778	4	\$948	11	\$4,193
	LIVINGSTON	10	\$2,195	5	\$1,136	18	\$2,525	33	\$5,856
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	2	\$440	1	\$109	6	\$990	9	\$1,538
	PETTIS	35	\$8,855	18	\$3,888	115	\$18,009	168	\$30,751
	PUTNAM	5	\$250	0	\$0	10	\$1,639	15	\$1,889
	RAY	1	\$232	2	\$440	14	\$1,816	17	\$2,488
	SALINE	4	\$908	7	\$1,520	30	\$3,407	41	\$5,834
	SULLIVAN	1	\$262	1	\$282	1	\$159	3	\$702
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	260	\$93,656	135	\$39,554	988	\$221,485	1,383	\$354,696
NE REGION	ADAIR	21	\$5,992	6	\$1,256	35	\$6,667	62	\$13,915
	AUDRAIN	18	\$4,127	4	\$688	48	\$6,748	70	\$11,563
	BOONE	131	\$64,948	59	\$19,474	846	\$313,381	1,036	\$397,803
	CALLAWAY	50	\$13,863	12	\$2,973	121	\$21,801	183	\$38,636
	CLARK	6	\$1,494	3	\$634	10	\$1,676	19	\$3,804
	COLE	94	\$42,237	43	\$13,022	488	\$138,303	625	\$193,562
	GASCONADE	16	\$3,964	0	\$0	20	\$3,759	36	\$7,723
	HOWARD	3	\$620	2	\$400	29	\$5,571	34	\$6,591
	KNOX	6	\$1,958	0	\$0	7	\$1,027	13	\$2,985
	LEWIS	1	\$131	0	\$0	12	\$1,959	13	\$2,090
	LINCOLN	37	\$12,446	8	\$2,169	67	\$11,899	112	\$26,514
	MACON	7	\$2,076	1	\$339	22	\$3,544	30	\$5,959
	MARION	23	\$7,638	17	\$4,560	87	\$14,108	127	\$26,305
	MONITEAU	9	\$2,291	6	\$1,209	56	\$9,932	71	\$13,432
	MONROE	6	\$1,856	3	\$734	22	\$2,805	31	\$5,396
	MONTGOMERY	1	\$448	0	\$0	18	\$1,853	19	\$2,301
	OSAGE	19	\$4,636	2	\$336	26	\$4,342	47	\$9,313
	PIKE	14	\$3,350	5	\$1,327	51	\$6,171	70	\$10,847
	RALLS	3	\$492	3	\$725	3	\$478	9	\$1,695
	RANDOLPH	29	\$9,281	9	\$1,661	107	\$21,103	144	\$32,045
	SCHUYLER	0	\$0	1	\$244	0	\$0	1	\$244
	SCOTLAND	1	\$268	0	\$0	0	\$0	1	\$268
	SHELBY	4	\$996	3	\$465	5	\$846	12	\$2,307
	WARREN	6	\$1,322	0	\$0	13	\$1,401	19	\$2,723
	NE TOTAL	505	\$186,436	187	\$52,215	2,093	\$579,372	2,784	\$818,024
SE REGION	BOLLINGER	11	\$2,122	0	\$0	22	\$2,845	33	\$4,967
	BUTLER	66	\$23,499	17	\$6,233	174	\$34,749	257	\$64,481
	CAPE GIRARDEAU	88	\$24,517	18	\$5,173	272	\$50,133	378	\$79,822
	CARTER	0	\$0	0	\$0	3	\$1,051	3	\$1,051
	CRAWFORD	14	\$2,553	6	\$911	38	\$5,758	58	\$9,223
	DENT	11	\$3,162	2	\$488	27	\$3,323	40	\$6,972
	DUNKLIN	37	\$10,099	11	\$2,073	141	\$28,669	189	\$40,840
	HOWELL	39	\$12,215	13	\$2,417	200	\$33,644	252	\$48,276
	IRON	0	\$0	0	\$0	5	\$851	5	\$851
	MADISON	44	\$9,773	15	\$3,217	76	\$9,421	135	\$22,411
	MARIES	5	\$1,529	2	\$485	0	\$0	7	\$2,014
	MISSISSIPPI	4	\$960	0	\$0	60	\$8,835	64	\$9,795

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
APRIL 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	21	\$5,829	3	\$570	83	\$15,816	107	\$22,215
	OREGON	6	\$1,572	4	\$605	28	\$3,851	38	\$6,028
	PEMISCOT	14	\$4,531	3	\$741	125	\$20,085	142	\$25,356
	PERRY	17	\$5,606	7	\$1,462	51	\$5,430	74	\$12,498
	PHELPS	30	\$8,576	24	\$4,723	101	\$17,164	155	\$30,463
	PULASKI	51	\$14,645	3	\$447	30	\$5,533	84	\$20,625
	REYNOLDS	1	\$180	0	\$0	7	\$981	8	\$1,162
	RIPLEY	29	\$9,407	12	\$3,134	24	\$3,679	65	\$16,221
	ST FRANCOIS	88	\$26,947	70	\$16,454	226	\$38,561	384	\$81,962
	STE GENEVIEVE	21	\$4,638	4	\$838	40	\$6,089	65	\$11,565
	SCOTT	82	\$20,043	14	\$3,113	298	\$46,980	392	\$70,136
	SHANNON	0	\$0	2	\$505	3	\$503	5	\$1,008
	STODDARD	66	\$17,106	17	\$3,436	55	\$8,464	138	\$29,006
	TEXAS	8	\$2,315	13	\$2,920	38	\$4,054	59	\$9,289
	WASHINGTON	45	\$12,221	18	\$3,942	104	\$19,369	167	\$35,531
	WAYNE	5	\$824	0	\$0	23	\$2,586	28	\$3,410
	WRIGHT	12	\$2,305	6	\$1,013	13	\$1,480	31	\$4,798
	SE TOTAL	815	\$227,174	284	\$64,900	2,267	\$379,903	3,363	\$671,976
SW REGION	BARRY	17	\$3,794	12	\$2,698	35	\$5,123	64	\$11,615
	BARTON	5	\$1,380	9	\$1,219	20	\$3,569	34	\$6,168
	BATES	8	\$1,416	5	\$1,669	13	\$2,218	26	\$5,303
	BENTON	9	\$2,881	4	\$1,375	23	\$2,876	36	\$7,131
	CAMDEN	28	\$6,226	7	\$1,765	82	\$13,275	116	\$21,266
	CEDAR	5	\$854	2	\$714	8	\$922	15	\$2,489
	CHRISTIAN	77	\$26,886	74	\$21,532	189	\$33,098	340	\$81,516
	DADE	0	\$0	1	\$268	1	\$55	2	\$323
	DALLAS	9	\$2,562	4	\$967	29	\$3,839	42	\$7,369
	DOUGLAS	6	\$1,353	2	\$608	4	\$308	12	\$2,269
	GREENE	250	\$129,351	272	\$86,806	1,076	\$325,911	1,598	\$542,068
	HENRY	22	\$6,498	20	\$4,866	71	\$12,423	113	\$23,787
	HICKORY	13	\$2,827	3	\$657	2	\$448	18	\$3,932
	JASPER	135	\$48,594	118	\$34,279	312	\$75,731	565	\$158,604
	LACLEDE	35	\$9,452	22	\$5,419	71	\$11,040	128	\$25,911
	LAWRENCE	24	\$4,929	20	\$4,364	47	\$6,432	91	\$15,725
	MCDONALD	15	\$3,509	8	\$1,355	9	\$1,509	32	\$6,372
	MILLER	14	\$3,125	3	\$641	40	\$6,407	57	\$10,173
	MORGAN	8	\$2,854	3	\$481	31	\$5,384	42	\$8,718
	NEWTON	40	\$14,397	48	\$13,134	91	\$20,695	179	\$48,225
	OZARK	5	\$576	0	\$0	0	\$0	5	\$576
	POLK	31	\$10,415	21	\$4,960	62	\$12,893	114	\$28,268
	ST CLAIR	1	\$320	0	\$0	1	\$244	2	\$564
	STONE	13	\$4,200	11	\$2,590	31	\$5,110	55	\$11,900
	TANEY	32	\$8,311	16	\$4,286	67	\$9,776	115	\$22,373
	VERNON	9	\$1,810	1	\$235	27	\$3,225	37	\$5,270
	WEBSTER	10	\$2,835	19	\$3,603	29	\$4,865	58	\$11,303
	SW TOTAL	821	\$301,354	705	\$200,490	2,371	\$567,374	3,896	\$1,069,218
KC REGION	ANDREW	1	\$300	0	\$0	12	\$1,987	13	\$2,288
	BUCHANAN	24	\$12,109	9	\$2,827	358	\$119,489	391	\$134,425
	CLAY	171	\$83,745	128	\$43,751	487	\$153,995	786	\$281,492
	DE KALB	4	\$1,216	4	\$778	9	\$2,016	17	\$4,010
	JACKSON	653	\$342,546	544	\$217,708	4,509	\$1,471,098	5,704	\$2,031,352
	PLATTE	49	\$21,780	24	\$9,853	131	\$38,925	204	\$70,558
	KC TOTAL	902	\$461,696	709	\$274,918	5,506	\$1,787,511	7,115	\$2,524,125
STL REGION	FRANKLIN	123	\$46,919	43	\$16,365	333	\$87,664	499	\$150,948
	JEFFERSON	203	\$96,982	77	\$27,228	774	\$249,072	1,054	\$373,282
	ST CHARLES	198	\$97,045	86	\$32,991	964	\$296,045	1,248	\$426,081
	ST LOUIS COUNTY	552	\$278,893	335	\$131,947	8,681	\$2,806,180	9,568	\$3,217,020
	ST LOUIS CITY	139	\$74,631	97	\$38,527	6,533	\$2,218,789	6,769	\$2,331,946
	SL TOTAL	1,215	\$594,468	638	\$247,059	17,285	\$5,657,750	19,138	\$6,499,277
OUT OF STATE		0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,518	\$1,864,784	2,658	\$879,137	30,510	\$9,193,395	37,679	\$11,937,317

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

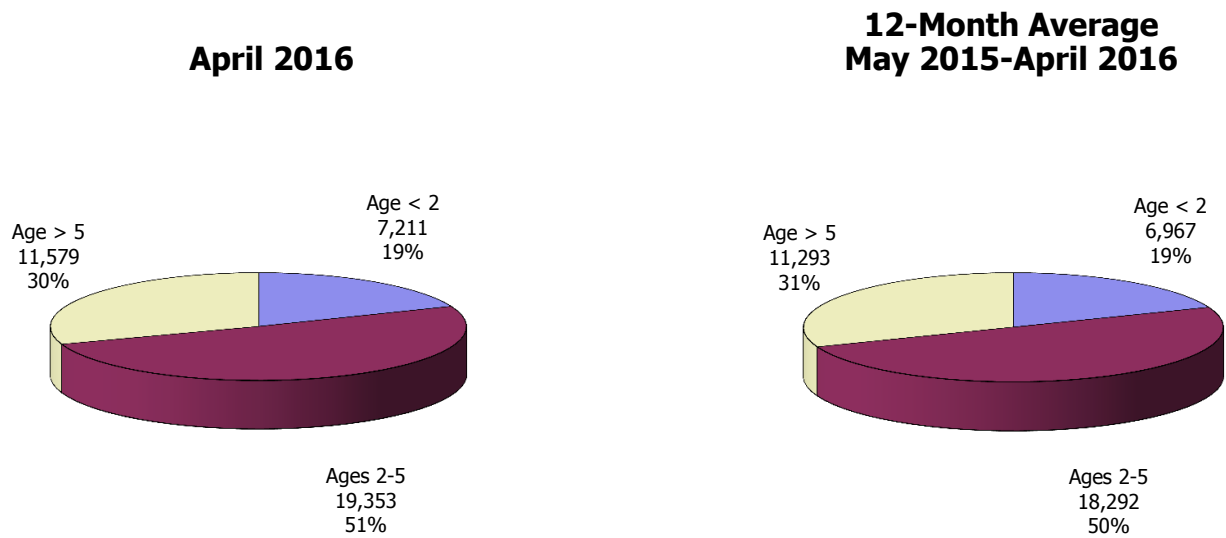


Figure 9. Children Served Age < 2 By Facility

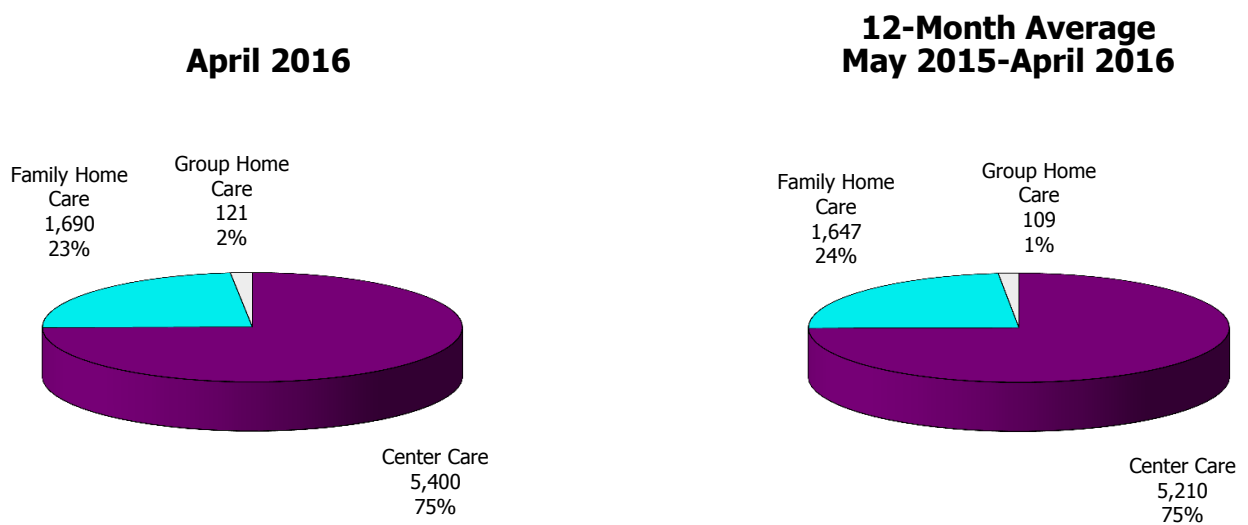


Figure 10. Children Served Ages 2-5 By Facility

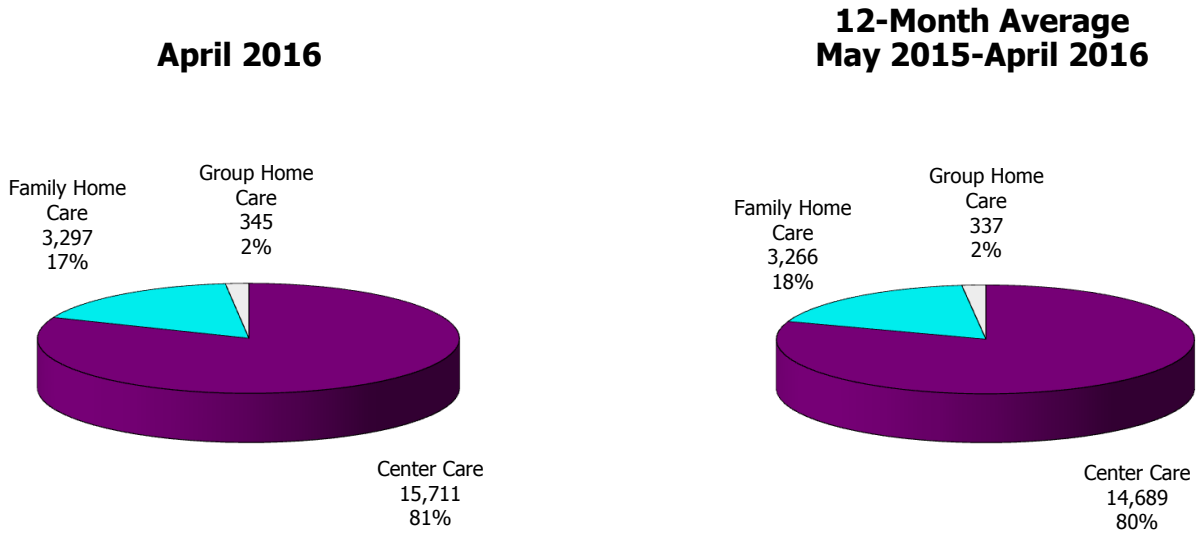


Figure 11. Children Served Ages > 5 By Facility

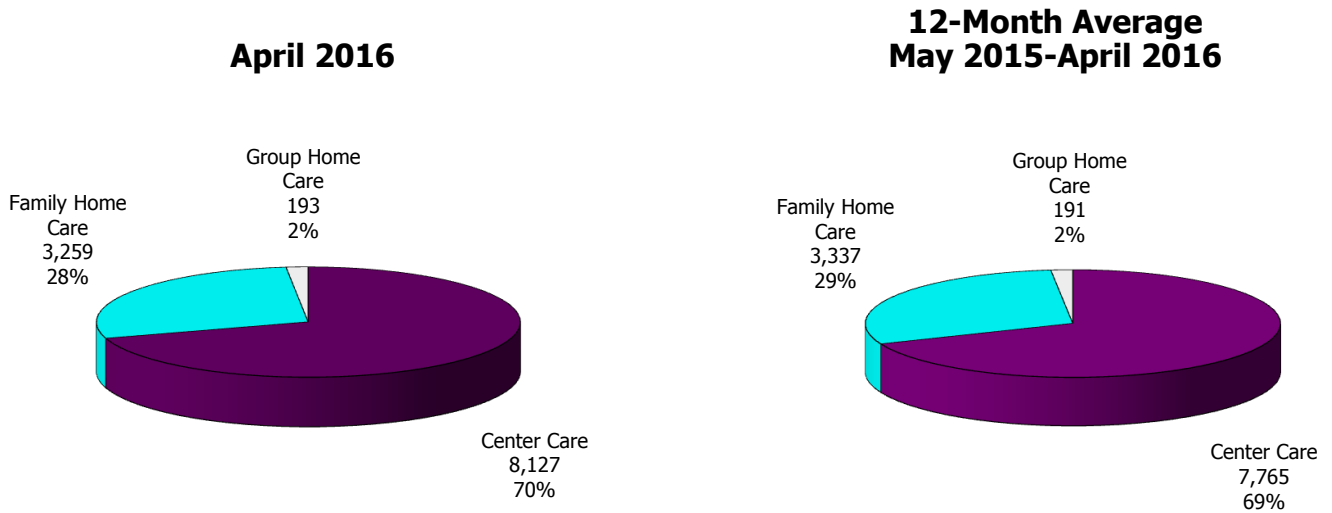


Figure 12. Children Served in Center By Age

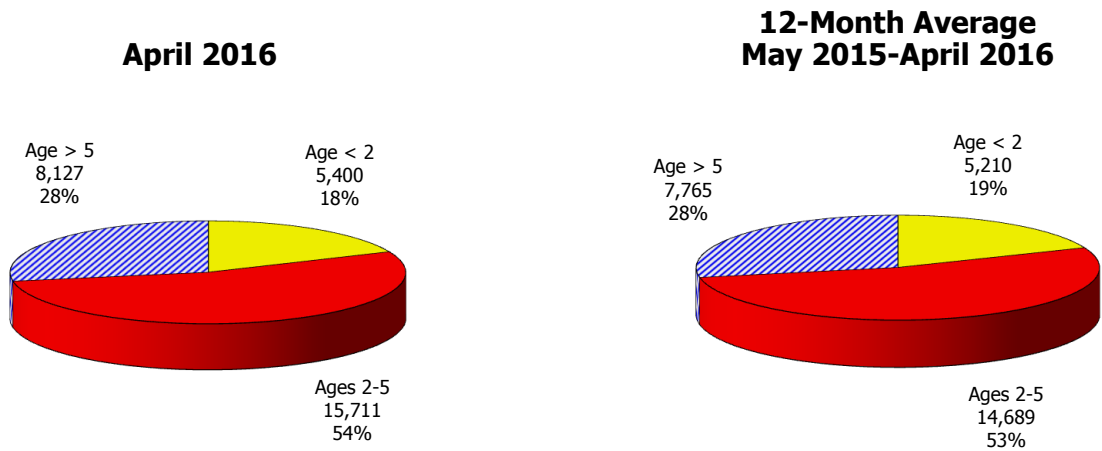


Figure 13. Children Served in Family Home By Age

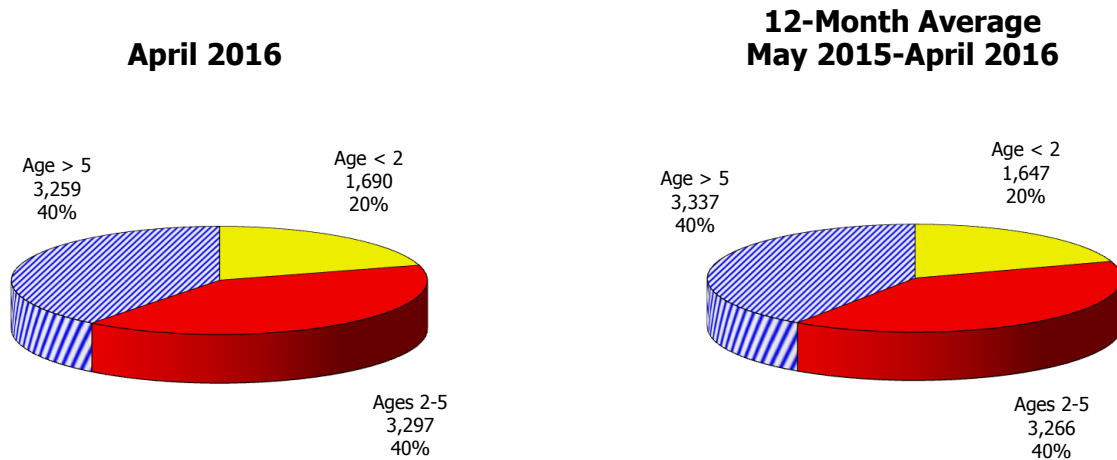
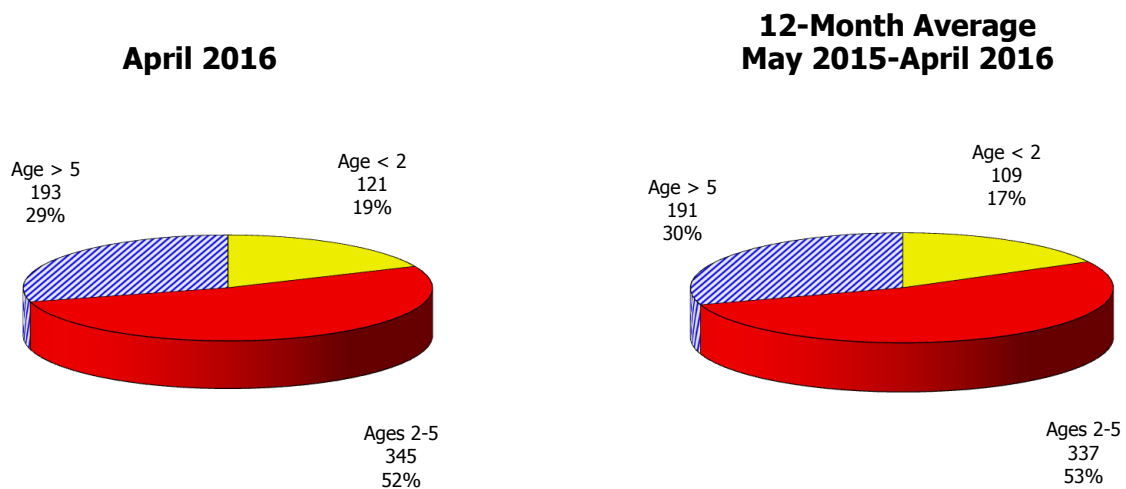


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
APRIL 2016**

	CHILDREN APR-2016	CHILDREN APR-2015	CHANGE FROM LAST YEAR	PAYMENTS APR-2016	PAYMENTS APR-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	37,679	35,100	7.3%	\$11,937,317	\$10,932,366	9.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,874	2,402	19.7%	\$1,446,007	\$1,231,023	17.5%
AGE 1	4,290	4,041	6.2%	\$2,291,400	\$2,076,982	10.3%
AGE 2	5,099	4,669	9.2%	\$1,578,377	\$1,428,829	10.5%
AGE 3	5,255	4,828	8.8%	\$1,640,440	\$1,489,234	10.2%
AGE 4	4,980	4,784	4.1%	\$1,534,872	\$1,456,316	5.4%
AGE 5	3,889	3,623	7.3%	\$1,006,771	\$939,832	7.1%
AGE 6	2,510	2,506	0.2%	\$508,845	\$502,204	1.3%
AGE 7	2,281	2,235	2.1%	\$470,297	\$444,768	5.7%
AGE 8	2,001	1,840	8.8%	\$415,752	\$374,427	11.0%
AGE 9	1,688	1,544	9.3%	\$356,262	\$321,967	10.7%
AGE 10	1,324	1,267	4.5%	\$285,578	\$272,092	5.0%
AGE 11	1,005	979	2.7%	\$220,478	\$214,781	2.7%
AGE 12	591	568	4.0%	\$138,291	\$128,122	7.9%
AGE 13	53	48	10.4%	\$14,334	\$15,776	-9.1%
AGE 14 and over	79	99	-20.2%	\$29,612	\$36,014	-17.8%
CHILDREN BY FACILITY TYPE**						
CENTER	29,057	26,568	9.4%	\$9,845,203	\$8,839,804	11.4%
FAMILY HOME	8,194	8,041	1.9%	\$1,949,348	\$1,951,532	-0.1%
GROUP HOME	656	689	-4.8%	\$142,766	\$141,031	1.2%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,111	1,769	19.3%	\$1,217,698	\$1,027,482	18.5%
FAMILY HOME	729	622	17.2%	\$211,961	\$194,148	9.2%
GROUP HOME	46	28	64.3%	\$16,348	\$9,393	74.0%
AGE 1						
CENTER	3,289	3,058	7.6%	\$1,979,928	\$1,759,568	12.5%
FAMILY HOME	961	929	3.4%	\$286,320	\$287,633	-0.5%
GROUP HOME	75	83	-9.6%	\$25,153	\$29,780	-15.5%
AGE 2						
CENTER	4,087	3,641	12.2%	\$1,333,652	\$1,180,656	13.0%
FAMILY HOME	945	959	-1.5%	\$224,775	\$227,674	-1.3%
GROUP HOME	97	95	2.1%	\$19,950	\$20,499	-2.7%
AGE 3						
CENTER	4,302	3,936	9.3%	\$1,402,809	\$1,270,997	10.4%
FAMILY HOME	896	821	9.1%	\$214,946	\$198,628	8.2%
GROUP HOME	103	100	3.0%	\$22,685	\$19,609	15.7%
AGE 4						
CENTER	4,186	3,968	5.5%	\$1,347,836	\$1,262,516	6.8%
FAMILY HOME	750	759	-1.2%	\$170,538	\$178,004	-4.2%
GROUP HOME	75	90	-16.7%	\$16,498	\$15,797	4.4%
AGE 5						
CENTER	3,136	2,890	8.5%	\$844,681	\$778,720	8.5%
FAMILY HOME	706	695	1.6%	\$151,293	\$150,308	0.7%
GROUP HOME	70	58	20.7%	\$10,796	\$10,804	-0.1%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
APRIL 2016**

	CHILDREN APR-2016	CHILDREN APR-2015	CHANGE FROM LAST YEAR	PAYMENTS APR-2016	PAYMENTS APR-2015	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,914	1,859	3.0%	\$389,589	\$373,601	4.3%
FAMILY HOME	570	608	-6.3%	\$113,981	\$122,949	-7.3%
GROUP HOME	41	49	-16.3%	\$5,275	\$5,653	-6.7%
AGE 7						
CENTER	1,693	1,613	5.0%	\$351,533	\$324,945	8.2%
FAMILY HOME	566	583	-2.9%	\$113,125	\$112,559	0.5%
GROUP HOME	35	49	-28.6%	\$5,639	\$7,264	-22.4%
AGE 8						
CENTER	1,459	1,281	13.9%	\$306,195	\$260,695	17.5%
FAMILY HOME	521	530	-1.7%	\$104,861	\$108,593	-3.4%
GROUP HOME	32	34	-5.9%	\$4,696	\$5,139	-8.6%
AGE 9						
CENTER	1,175	1,079	8.9%	\$251,124	\$224,624	11.8%
FAMILY HOME	487	438	11.2%	\$100,805	\$90,888	10.9%
GROUP HOME	29	37	-21.6%	\$4,333	\$6,454	-32.9%
AGE 10						
CENTER	917	822	11.6%	\$198,104	\$173,104	14.4%
FAMILY HOME	386	417	-7.4%	\$82,629	\$94,519	-12.6%
GROUP HOME	23	31	-25.8%	\$4,845	\$4,469	8.4%
AGE 11						
CENTER	625	570	9.6%	\$137,186	\$124,360	10.3%
FAMILY HOME	361	393	-8.1%	\$79,856	\$87,453	-8.7%
GROUP HOME	20	19	5.3%	\$3,436	\$2,968	15.8%
AGE 12						
CENTER	296	279	6.1%	\$71,584	\$64,159	11.6%
FAMILY HOME	290	275	5.5%	\$65,447	\$61,660	6.1%
GROUP HOME	7	14	-50.0%	\$1,260	\$2,304	-45.3%
AGE 13						
CENTER	26	24	8.3%	\$5,885	\$6,235	-5.6%
FAMILY HOME	25	24	4.2%	\$7,892	\$9,378	-15.8%
GROUP HOME	2	1	100.0%	\$557	\$162	243.0%
AGE 14 and over						
CENTER	22	28	-21.4%	\$7,398	\$8,143	-9.1%
FAMILY HOME	53	69	-23.2%	\$20,919	\$27,137	-22.9%
GROUP HOME	4	2	100.0%	\$1,295	\$734	76.4%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
APRIL 2016**

			APR-30-2016	APR-30-2015
Race of Children				
	White		41.2%	41.5%
	Black		52.4%	52.5%
	Other		6.5%	6.0%
Hispanic - Children				
	Yes		2.8%	3.2%
	No		97.2%	96.8%
Type of Household				
	One parent		95.1%	94.8%
	Two parent		4.9%	5.2%
Household Size				
	2		33.6%	34.7%
	3		32.9%	32.6%
	4		20.0%	19.5%
	5		8.7%	8.5%
	6		3.1%	3.0%
	7 or more		1.6%	1.6%
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	41% of poverty guidelines	24.3%	30.2%
	\$546-\$654	49% of poverty guidelines	2.9%	3.1%
	\$655-\$763	57% of poverty guidelines	4.1%	4.5%
	\$764-\$872	65% of poverty guidelines	5.4%	5.6%
	\$873-\$981	74% of poverty guidelines	5.6%	6.1%
	\$982-\$1,090	82% of poverty guidelines	6.7%	7.1%
	\$1,091-\$1,199	90% of poverty guidelines	6.8%	7.5%
	\$1,200-\$1,842	138% of poverty guidelines	38.6%	33.1%
	OVER \$1,842	Over 138% of poverty guidelines	5.5%	3.1%
Household Size=3				
	\$674 OR LESS	40% of poverty guidelines	19.2%	23.8%
	\$675-\$808	48% of poverty guidelines	3.8%	4.3%
	\$809-\$943	56% of poverty guidelines	5.2%	5.5%
	\$944-\$1,078	64% of poverty guidelines	6.2%	6.6%
	\$1,079-\$1,212	72% of poverty guidelines	6.9%	7.9%
	\$1,213-\$1,347	80% of poverty guidelines	7.8%	7.8%
	\$1,348-\$1,482	88% of poverty guidelines	8.7%	8.4%
	\$1,483-\$2,318	138% of poverty guidelines	38.4%	33.6%
	OVER \$2,318	Over 138% of poverty guidelines	3.7%	4.3%
Household Size=4				
	\$802 OR LESS	40% of poverty guidelines	18.8%	22.4%
	\$803-\$962	48% of poverty guidelines	5.3%	5.7%
	\$963-\$1,122	55% of poverty guidelines	6.7%	7.2%
	\$1,123-\$1,283	63% of poverty guidelines	7.6%	8.1%
	\$1,284-\$1,443	71% of poverty guidelines	9.0%	8.4%
	\$1,444-\$1,604	79% of poverty guidelines	7.8%	8.7%
	\$1,605-\$1,764	87% of poverty guidelines	8.3%	8.8%
	\$1,765-\$2,795	138% of poverty guidelines	34.0%	29.3%
	OVER \$2,795	Over 138% of poverty guidelines	2.4%	5.7%
Household Size=5				
	0-\$930	39% of poverty guidelines	22.7%	25.5%
	\$931-\$1,116	47% of poverty guidelines	6.8%	7.9%
	\$1,117-\$1,302	55% of poverty guidelines	7.7%	8.8%
	\$1,303-\$1,488	63% of poverty guidelines	9.2%	9.7%
	\$1,489-\$1,674	71% of poverty guidelines	9.0%	9.1%
	\$1,675-\$1,860	79% of poverty guidelines	8.5%	7.6%
	\$1,861-\$2,046	86% of poverty guidelines	8.2%	7.0%
	\$2,047-\$3,271	138% of poverty guidelines	26.1%	23.0%
	OVER \$3,271	Over 138% of poverty guidelines	1.9%	1.3%

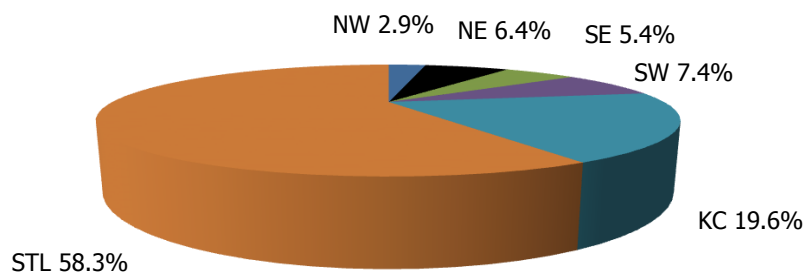
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

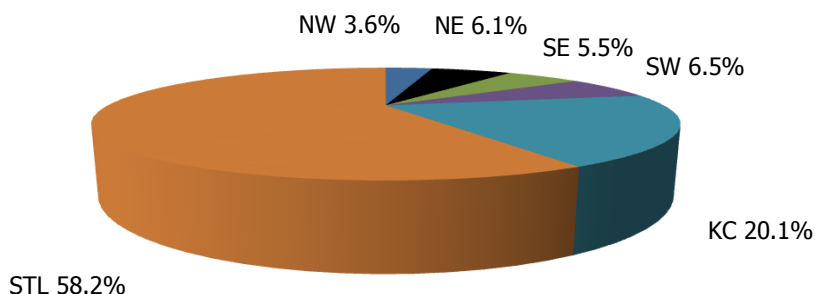
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY
APRIL 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	23	41	\$5,138	\$223	\$125
NORTHEAST REGION	52	70	\$10,788	\$207	\$154
SOUTHEAST REGION	44	64	\$6,132	\$139	\$96
SOUTHWEST REGION	60	75	\$10,781	\$180	\$144
KANSAS CITY REGION	159	231	\$47,318	\$298	\$205
ST. LOUIS REGION	473	670	\$133,280	\$282	\$199
STATEWIDE	811	1,151	\$213,437	\$263	\$185

**Figure 15. Transitional Households Summary by Region
April 2016**



**Figure 16. Transitional Children Summary by Region
April 2016**

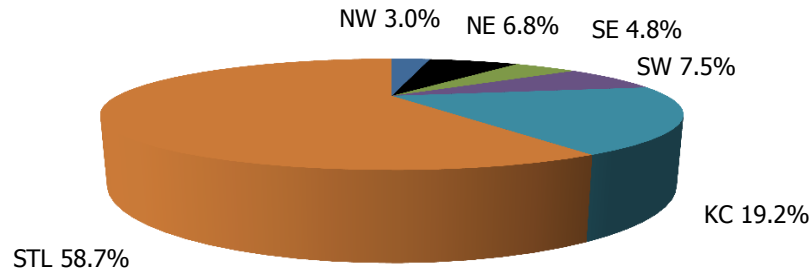


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

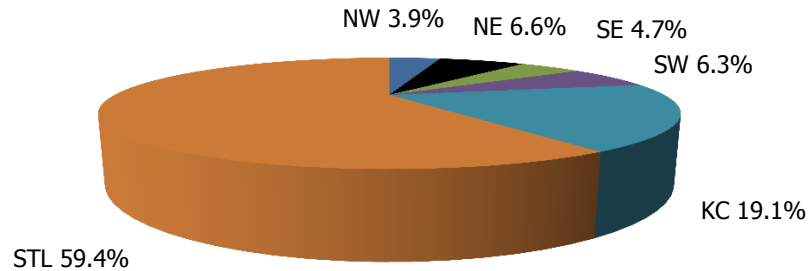
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
APRIL 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	19	36	\$4,740	\$249	\$132
NORTHEAST REGION	44	60	\$9,725	\$221	\$162
SOUTHEAST REGION	31	43	\$4,369	\$141	\$102
SOUTHWEST REGION	48	58	\$9,235	\$192	\$159
KANSAS CITY REGION	123	174	\$39,536	\$321	\$227
ST. LOUIS REGION	377	542	\$116,253	\$308	\$214
STATEWIDE	642	913	\$183,859	\$286	\$201

**Figure 17. Transitional Households Level 1 by Region
April 2016**



**Figure 18. Transitional Children Level 1 by Region
April 2016**

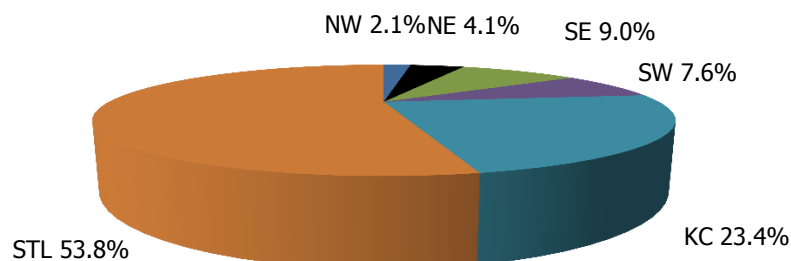


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

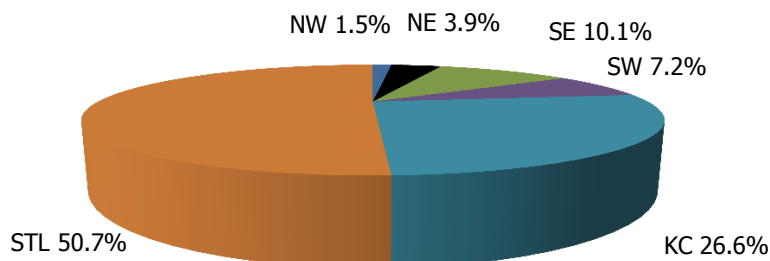
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
APRIL 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$300	\$100	\$100
NORTHEAST REGION	6	8	\$681	\$113	\$85
SOUTHEAST REGION	13	21	\$1,763	\$136	\$84
SOUTHWEST REGION	11	15	\$1,415	\$129	\$94
KANSAS CITY REGION	34	55	\$7,654	\$225	\$139
ST. LOUIS REGION	78	105	\$14,741	\$189	\$140
STATEWIDE	145	207	\$26,554	\$183	\$128

**Figure 19. Transitional Households Level 2 by Region
April 2016**



**Figure 20. Transitional Children Level 2 by Region
April 2016**

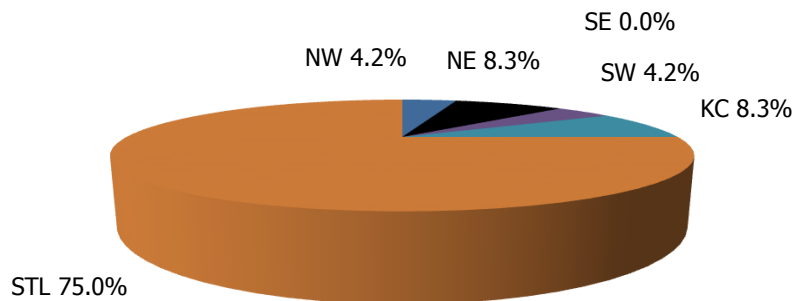


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

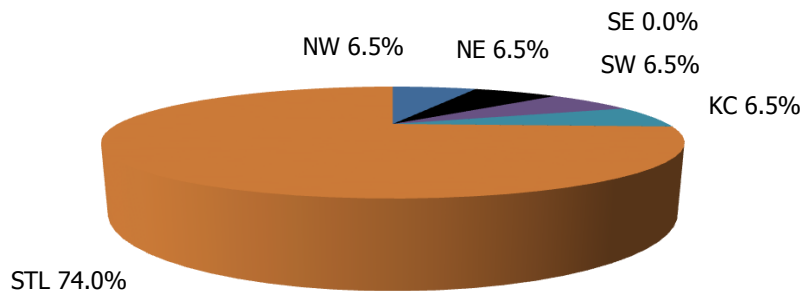
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
APRIL 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	2	\$98	\$98	\$49
NORTHEAST REGION	2	2	\$382	\$191	\$191
SOUTHEAST REGION	0	0	\$0	\$0	\$0
SOUTHWEST REGION	1	2	\$131	\$131	\$66
KANSAS CITY REGION	2	2	\$128	\$64	\$64
ST. LOUIS REGION	18	23	\$2,285	\$127	\$99
STATEWIDE	24	31	\$3,025	\$126	\$98

**Figure 21. Transitional Households Level 3 by Region
April 2016**



**Figure 22. Transitional Children Level 3 by Region
April 2016**



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

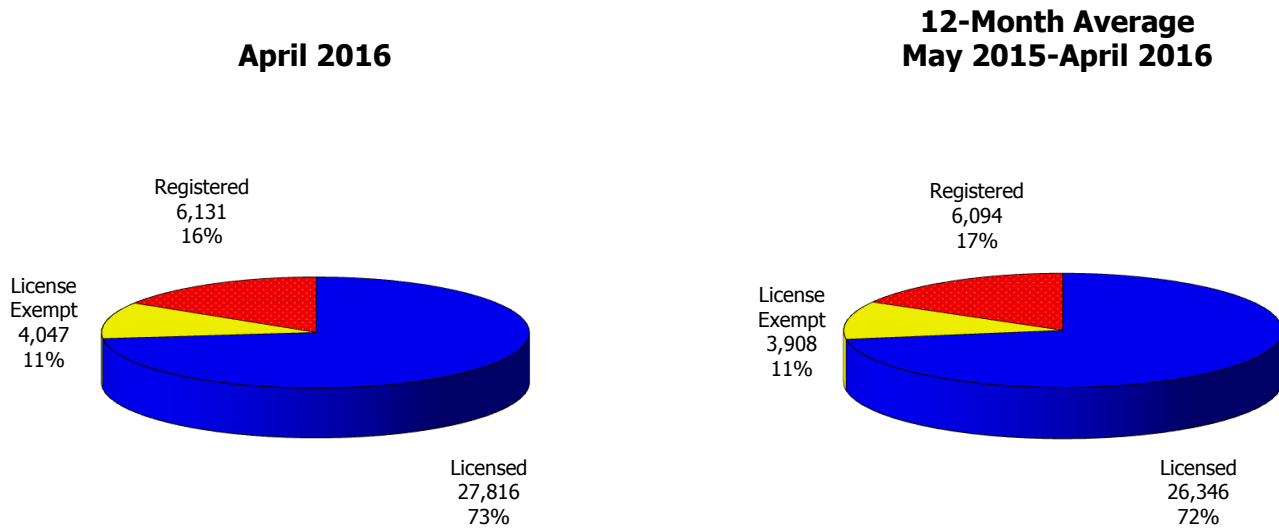
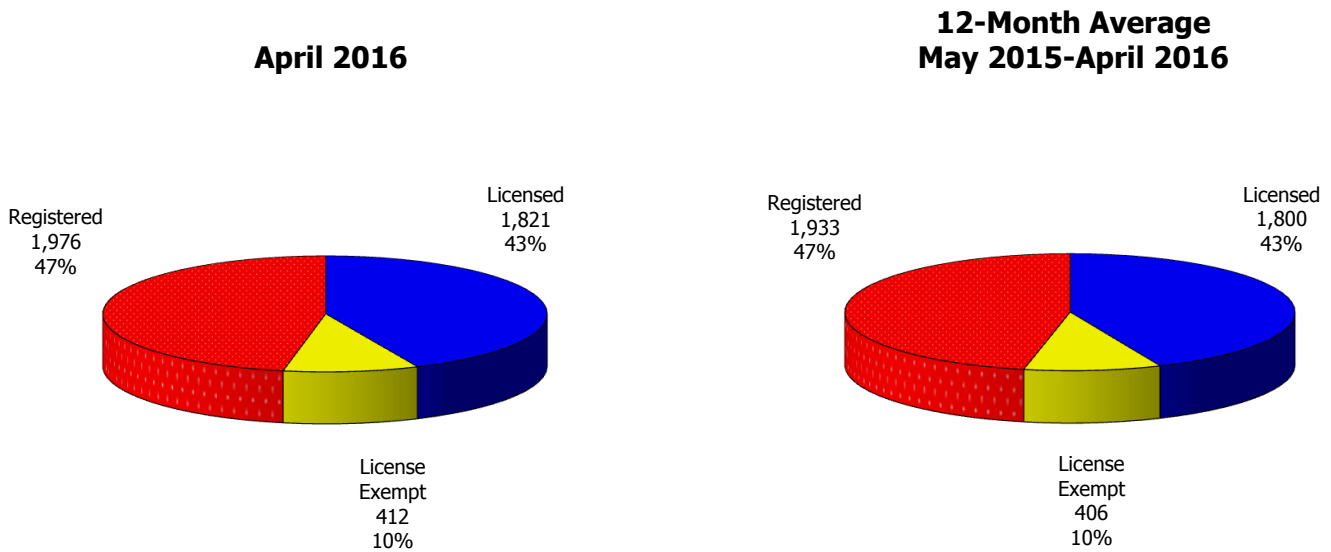


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
APRIL 2016**

	NUMBER OR AMOUNT APR 2016	NUMBER OR AMOUNT APR 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,816	25,570	8.8%
PROVIDERS	1,821	1,853	-1.7%
PAYMENTS	\$9,387,295	\$8,449,478	11.1%
CENTERS			
CHILDREN	24,983	22,749	9.8%
PROVIDERS	1,272	1,287	-1.2%
PAYMENTS	\$8,695,732	\$7,785,760	11.7%
FAMILY HOMES			
CHILDREN	2,245	2,213	1.4%
PROVIDERS	469	479	-2.1%
PAYMENTS	\$548,798	\$522,688	5.0%
GROUP HOMES			
CHILDREN	656	689	-4.8%
PROVIDERS	80	87	-8.0%
PAYMENTS	\$142,766	\$141,031	1.2%
*** REGISTERED ***			
CHILDREN	6,131	5,999	2.2%
PROVIDERS	1,976	1,866	5.9%
PAYMENTS	\$1,464,630	\$1,478,234	-0.9%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,940	5,814	2.2%
PROVIDERS	1,872	1,768	5.9%
PAYMENTS	\$1,393,642	\$1,420,685	-1.9%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	25	25	0.0%
PROVIDERS	10	11	-9.1%
PAYMENTS	\$6,908	\$8,108	-14.8%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	166	160	3.8%
PROVIDERS	94	87	8.0%
PAYMENTS	\$64,080	\$49,442	29.6%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,047	3,747	8.0%
PROVIDERS	412	421	-2.1%
PAYMENTS	\$1,085,391	\$1,004,654	8.0%
SCHOOL			
CHILDREN	1,249	1,222	2.2%
PROVIDERS	230	236	-2.5%
PAYMENTS	\$281,785	\$293,403	-4.0%
BUSINESS			
CHILDREN	10	5	100.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,970	\$965	104.2%
RELIGIOUS			
CHILDREN	2,794	2,526	10.6%
PROVIDERS	181	184	-1.6%
PAYMENTS	\$801,636	\$710,286	12.9%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

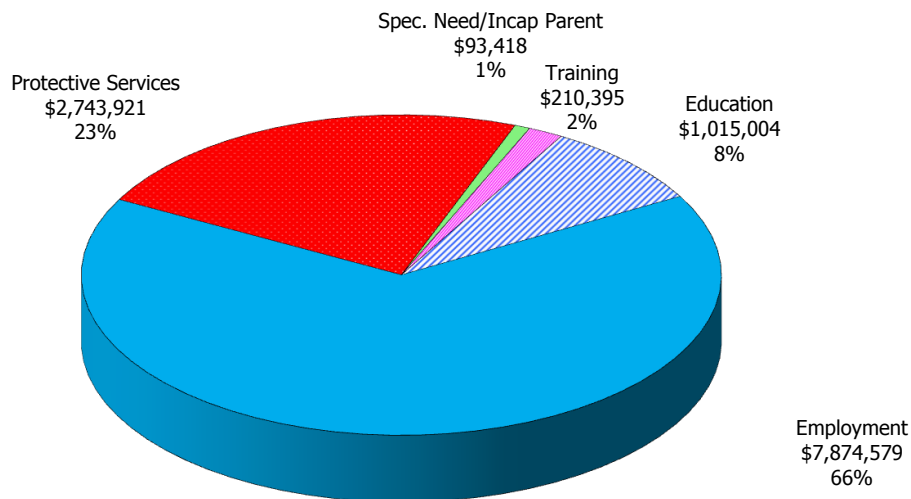
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
APRIL 2016**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,874,579	15,270	26,732	\$516	\$295
EDUCATION	\$1,015,004	1,955	2,986	\$519	\$340
TRAINING	\$210,395	343	561	\$613	\$375
PROTECTIVE SERVICES	\$2,743,921	7,176	7,176	\$382	\$382
SPECIAL NEEDS	\$15,659	31	46	\$505	\$340
INCAPACITATED PARENT	\$77,759	138	231	\$563	\$337
STATEWIDE	\$11,937,317	24,913	37,732	\$479	\$316

Figure 25. Expenditures by Reason for Care

April 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

April 2016

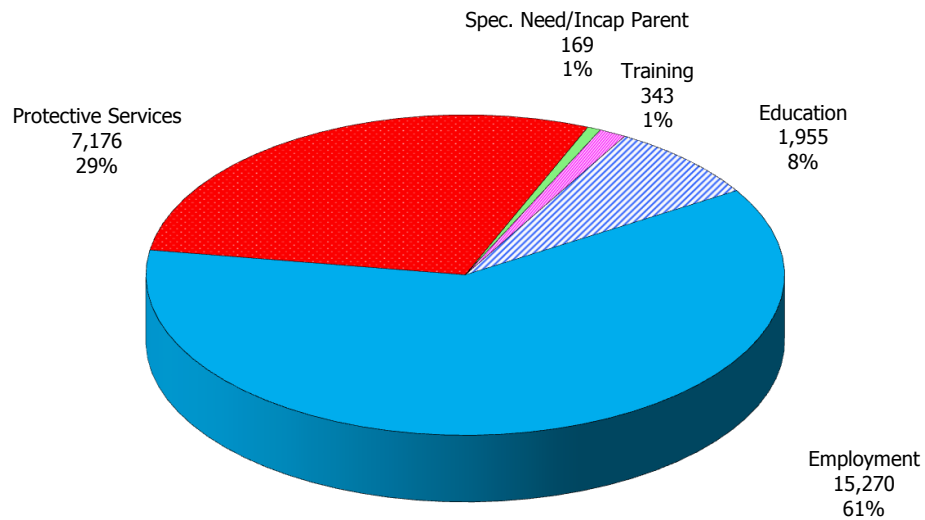
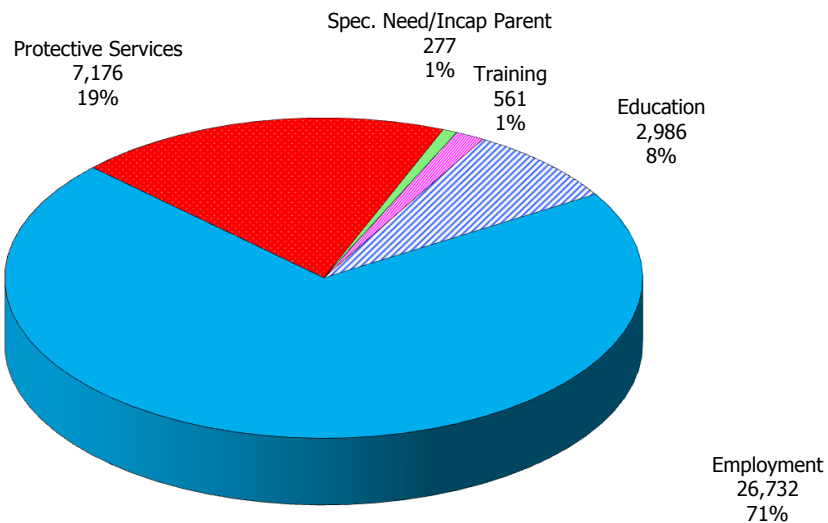


Figure 27. Children by Reason for Care

April 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.